

Summary Scope, Schedule, Budget

Coppei Creek C7 Final Design: Scope, and Budget		Team Member: (Affiliation)		Jeff Fealko (Rio ASE)	Tim Hanrahan (Rio ASE)	Joe Young (Rio ASE)	Mark Pacold (Rio ASE)	Evan Miller (Rio ASE)	Erin Murray (Rio ASE)	Senior Ecologist (Inter-Fluve)	Labor Cost (\$)	Expenses (\$)	Subtotal Costs (\$)
		Billing Rate (\$/hr):		\$157	\$162	\$157	\$130	\$119	\$92	\$160			
		Start Date	End Date	Hrs	Hrs	Hrs	Hrs	Hrs	Hrs	Hrs			
1:	Project Management	TBD	TBD	40	0	0	0	0	12	0	\$7,384.00	\$544.25	\$7,928.25
2:	60% Design	TBD	TBD	34	2	30	36	34	12	80	\$33,414.00	\$646.50	\$34,060.50
3:	90% Design	TBD	TBD	28	2	20	20	54	4	0	\$17,254.00	\$0.00	\$17,254.00
4:	Final Design	TBD	TBD	24	2	10	18	26	2	0	\$11,280.00	\$0.00	\$11,280.00
5:	Services During Construction	TBD	TBD	132	0	0	60	0	0	0	\$28,524.00	\$4,652.75	\$33,176.75
Labor Subtotals:				258	6	60	134	114	30	80	\$97,856.00	\$5,843.50	\$103,699.50
Total:											Grand Total:		\$103,699.50